

Occupational Licenses, Bureau of

Agency Expenditure Summary

	FY1999		FY2000		FY2001	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Licensing Programs	1,222,700	1,209,900	1,250,500	1,271,500	1,332,400	1,340,000
Total	1,222,700	1,209,900	1,250,500	1,271,500	1,332,400	1,340,000
By Fund Source						
Dedicated	1,222,700	1,209,900	1,250,500	1,271,500	1,332,400	1,340,000
Total	1,222,700	1,209,900	1,250,500	1,271,500	1,332,400	1,340,000
By Object						
Personnel Costs	661,500	593,700	690,000	690,000	705,900	722,200
Operating Expenditures	498,200	554,800	510,500	531,500	576,500	567,800
Capital Outlay	13,000	22,600	0	0	0	0
Trustee/Benefit Payments	50,000	38,800	50,000	50,000	50,000	50,000
Lump Sum	0	0	0	0	0	0
Total	1,222,700	1,209,900	1,250,500	1,271,500	1,332,400	1,340,000
FTP Positions	17.00	17.00	17.00	17.00	17.00	17.00

Budget Highlights

Supplemental appropriations include the payment of fees for the professional review and evaluation of investigative complaint files for the Board of Real Estate Appraisers; and spending authority relative to the Board of Acupuncture, which was established last year and recently contracted with the Bureau of Occupational Licenses for administrative, investigative, legal, and fiscal services.

Senate Bill 1157 mandates the Board of Nursing Home Administrators to establish a prelitigation hearing panel to consider personal injury and wrongful death damages arising from the provision of or alleged failure to provide medical, nursing, or health care services.

Provide funds to rewrite and update the administrative rules for the Social Workers Board.

The Board of Chiropractic is establishing a peer review committee for the purpose of evaluating the appropriateness, quality, utilization, and cost of chiropractic services and the ethical performance of chiropractic care.

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Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2000 Original Appropriation	17.00	0	1,250,500	17.00	0	1,250,500
4.30 Supplemental	0.00	0	21,000	0.00	0	21,000
5.00 FY 2000 Total Appropriation	17.00	0	1,271,500	17.00	0	1,271,500
7.00 FY 2000 Estimated Expenditures	17.00	0	1,271,500	17.00	0	1,271,500
9.00 FY 2001 Base	17.00	0	1,271,500	17.00	0	1,271,500
10.10 Increased Cost of Benefits	0.00	0	9,400	0.00	0	9,400
10.20 Inflationary Adjustments	0.00	0	8,700	0.00	0	0
10.40 Nonstandard Adjustments	0.00	0	10,000	0.00	0	10,000
10.60 Change In Employee Compensation	0.00	0	6,500	0.00	0	22,800
11.00 FY 2001 Total Maintenance	17.00	0	1,306,100	17.00	0	1,313,700
Licensing Programs						
12.01 Board of Nursing Home Administrator	0.00	0	5,000	0.00	0	5,000
12.02 Social Workers Board	0.00	0	1,300	0.00	0	1,300
12.03 Chiropractic Board	0.00	0	20,000	0.00	0	20,000
13.00 FY 2001 Total	17.00	0	1,332,400	17.00	0	1,340,000
Amount Change From Base	0.00	0	60,900	0.00	0	68,500
Percent Change From Base	0.00%	0.00%	4.79%	0.00%	0.00%	5.39%